

**London Borough of Barnet
Financial Performance and
Contracts Committee
Forward Work Programme
2018-2019**

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Title of Report	Overview of decision	Report Of (<i>officer</i>)	Issue Type (Non key/Key/Urgent)
9 October 2018			
Chief Finance Officer report (Month 4 Forecast)	To review the council's financial performance	Director of Finance Head of Finance	Non key
Performance of back office functions – temporary workers	To scrutinise spend on temporary workers and performance of the contract	Assistant Chief Executive Strategic Lead - HR	Non key
Improving customer services – website satisfaction	To scrutinise the performance of customer services, including website satisfaction	Commercial Director Head of Customer Strategy and Programmes	Non key
Quarter 1 2018/19 Contracts performance report	To review and note Quarter 1 2018/19 performance of strategic contracts	Commercial Director Head of Performance and Risk	Non key
Contractual review and commercial matters (Exempt – Part 2)	To consider the contractual review and commercial matters	Commercial Director	Non key
28 November 2018			
Chief Finance Officer report (Month 6 Forecast)	To review and note the council's financial performance	Director of Finance Head of Finance Assistant Director of Finance (CSG)	Non key
Performance of back office functions - legal services	To receive an update on the performance of HB Public Law	Commercial Director Head of Legal Practice, HB Public Law	Non key

Subject	Decision requested	Report Of	Type
Quarter 2 2018/19 Contracts performance report	To review and note Quarter 2 2018/19 performance of strategic contracts	Commercial Director Head of Performance and Risk	Non key
Contingency planning arrangements	To provide an update on the council's contingency planning arrangements, in the event of the failure of one of its providers of significant outsourced services.	Commercial Director Interim Assistant Director (Commercial)	Non key
11 March 2019			
Chief Finance Officer report (Month 10 Forecast)	To review and note the council's financial performance	Director of Finance Head of Finance Assistant Director of Finance (CSG)	Non key
Performance of back office functions – Pensions Administration service	To review the performance of the Pensions Administration service	Director of Finance Strategic Lead - HR	Non key
Performance of back office functions - major programmes including benefit realisation	To review the performance of major programmes including benefit realisation	Commercial Director	Non key
Quarter 3 2018/19 Contracts performance report	To review and note Quarter 3 2018/19 performance of strategic contracts	Commercial Director Head of Performance and Risk	Non key
Items to be allocated			
Chief Finance Officer report (2018/19 Outturns)	To review and note the council's financial performance	Director of Finance Head of Finance Assistant Director of Finance (CSG)	Non key

Subject	Decision requested	Report Of	Type
End of Year 2018/19 Contracts performance report	To review and note the End of Year 2018/19 performance of strategic contracts	Commercial Director Head of Performance and Risk	Non key
Overview of SPIRS and contract variations	To provide an overview of SPIRs and contract variations on strategic contracts	Commercial Director	Non key
Deep dive into capital programme	To provide an in-depth look at the capital programme	Director of Finance Head of Finance Assistant Director of Finance (CSG)	Non key